

THE FLORIDA BAR
 Labor and Employment Law General
 Budget/Financial Operations

Description	2019 Budget	Final 2020 Budget
3001-Annual Fees	90,090	90,090.
3002-Affiliate Fees	1,020	1,020.
Total Fee Revenue	91,110	91,110.
3321-Registration-Webcast	900	0.
Total Registration Revenue	900	0.
3351-Sponsorships	0	2,500.
3391 Section Profit Split	49,000	25,000.
3392-Section Differential	5,200	1,520.
Other Event Revenue	54,200	29,020.
3561-Advertising	1,900	1,400.
Advertising & Subscription Revenue	1,900	1,400.
3899-Investment Allocation	11,197	6,404.
Non-Operating Income	11,197	6,404.
Total Revenue	159,307	127,934.
4131-Telephone Expense	800	500.
4133-Internet Service	550	500.
4134-Web Services	8,500	8,500.
4301-Photocopying	165	0.
4311-Office Supplies	400	300.
Total Staff & Office Expense	10,415	9,800.
5051-Credit Card Fees	600	475
5121-Printing-Outside	4,000	2,000.
Total Contract Services	4,600	2,475.
5501-Employee Travel	8,255	5,775.
5531-Board/Off/Memb Travel	1,250	1,250.
5599-Other Travel	22,500	22,500.
Total Travel	32,005	29,525.

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Description	2019 Budget	Final 2020 Budget
6001-Post 1st Class/Bulk	500	300.
6301-Mtgs TFB Annual Meeting	13,000	13,000.
6311-Mtgs General Meeting	5,600	3,000.
6319-Mtgs Other Functions	5,000	5,000.
6321-Mtgs Meals	10,000	10,000.
6325-Mtgs Hospitality	10,500	10,000.
6399-Mtgs Other	5,000	5,000.
6401-Speaker Expense	5,000	2,000.
6451-Committee Expense	2,000	1,500.
6599-Brd/Off Other	400	400.
7001-Grant/Award/Donation	7,000	7,000.
7011-Scholarship/Fellowship	12,000	12,000.
7999-Other Operating Exp	550	550.
Total Other Expense	76,550	69,750.
8021-Section Admin Fee	36,522	36,522.
8101-Printing In-House	300	1,325.
8171-Course Approval Fee	150	0.
Total Admin & Internal Expense	36,972	37,847.
9692-Transfer Out-Council of Sections	300	300.
Total InterFund Transfers Out	300	300.
Total Expense	160,842	149,697.
Plus Revenue	159,307	127,934.
Less Expense	160,842	149,697.
Ending Fund Balance	(1,535)	(21,763.)

SECTION REIMBURSEMENT POLICIES:

General: All travel and office expense payments are in accordance with Standing Board Policy 5.54. Travel expenses for other than members of Bar staff may be made if in accordance with SBP 5.54(e) which is available from Bar headquarters upon request.