

**THE FLORIDA BAR**  
**Approved Budget for Labor and Employment Law Section**  
**General Budget (Total)**

<b>Description</b>	<b>Budget BY 23-24 TOTAL</b>
951-9510-00951-00000-3001 Annual Fees	91,395
951-9510-00951-00000-3002 Affiliate Fees	1,060
<b>Total Fee Revenue</b>	<b>92,455</b>
951-9510-25100-00000-3321 Registration-Webcast	7,967
<b>Total Registration Revenue</b>	<b>7,967</b>
951-9510-25100-00000-3351 Sponsorship Rev	1,000
951-9510-25100-00000-3391 Section Profit Split	57,971
951-9510-25100-00000-3392 Section Differential	1,298
<b>Other Event Revenue</b>	<b>60,269</b>
951-9510-25100-00000-3561 Advertising	2,550
<b>Advertising &amp; Subscription Revenue</b>	<b>2,550</b>
951-9510-25100-00000-3899 Investment Alloc	16,431
<b>Non-Operating Income</b>	<b>16,431</b>
<b>Total Revenue</b>	<b>179,672</b>
951-9510-25100-00000-4134 Web Services	8,000
951-9510-25100-00000-4311 Office Supplies	500
<b>Total Staff &amp; Office Expense</b>	<b>8,500</b>
951-9510-25100-00000-5051 Credit Card Fees	3,185
<b>Total Contract Services</b>	<b>3,185</b>
951-9510-25100-00000-5501 Employee Travel	4,757
951-9510-25100-00000-5531 Brd/Off/Memb Travel	1,000
951-9510-25100-00000-5599 Other Travel	25,500
<b>Total Travel</b>	<b>31,257</b>
951-9510-25100-00000-6301 Mtgs TFB Ann Meeting	7,500
951-9510-25100-00000-6311 Mtgs General Meeting	3,500
951-9510-25100-00000-6319 Mtgs Other Functions	12,000
951-9510-25100-00000-6321 Mtgs Meals	12,000
951-9510-25100-00000-6325 Mtgs Hospitality	10,000
951-9510-25100-00000-6401 Speaker Expense	2,000
951-9510-25100-00000-6599 Brd/Off Other	500
951-9510-25100-00000-7001 Grant/Award/Donation	7,000
951-9510-25100-00000-7011 Scholarship/Fellowsh	12,000
951-9510-25100-00000-7999 Other Operating Exp	500
<b>Total Other Expense</b>	<b>67,000</b>

951-9510-00951-00000-8021 Section Admin	42,230
951-9510-25100-00000-8101 Printing In-House	800
951-9512-25111-00000-8141 Journal/News Service	500
951-9510-25100-00000-8171 Course Approval Fee	150
<b>Total Admin &amp; Internal Expense</b>	<b><u>43,680</u></b>
951-9510-25100-00000-9692 To/From Council	500
<b>Total InterFund Transfers Out</b>	<b><u>500</u></b>
<b>Total Expense</b>	<b><u>154,122</u></b>
<b>Net Income</b>	<b><u><u>25,550</u></u></b>